

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT and CALIFORNIA HOUSING FINANCE AGENCY Cumulative Proposition 46 Bond Awards Through June 30, 2005																	
Updated 08/30/05																	
HCD PROGRAMS / NOFAS	Total Funds Available		Applications Received		Active Commitments		Total Projected Production										Funds Leveraged
		# of NOFA's released to date	Number	Dollars	# of Awards	Dollars	Estimated Funds Remaining	Total Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Incentive Units	Other	Activities	Unit Type	Activity/Comments	
CalHome																	
BEGIN	\$72,000,000	2	49	\$28,636,000	38	\$24,006,000	\$47,994,000	804	804							Mortgage Assistance	\$197,651,910
General Funding	\$96,400,000	2	212	\$116,681,000	126	\$71,380,000	\$25,020,000	2,624	214	926			1,484 mortgage assistance		Owner Units	FTHB, Production	\$14,933,712
CalHome Self-Help Housing Technical Assistance Allocation (CSHTTAA)	\$9,500,000	2	51	\$5,588,592	46	\$4,828,259	\$4,671,741	598					598		Owner Units	Self-Help Housing Technical Assistance	\$90,031,572
Code Enforcement Grant Program	\$4,750,000	1	139	\$19,284,000	30	\$4,750,000		N/A								Administrative Materials	
Emergency Housing & Asst Prgm (EHAP)																	
Capital Development Loans	\$186,000,000	3	225	\$139,397,640	163	\$98,753,180	\$87,246,820						9,055 beds		Beds-New/Preserved	Emergency Shelter/Transitional Housing Development	
Exterior Accessibility Grants for Renters	\$4,750,000	1	34	\$9,050,000	16	\$4,750,000		1,033		1,033					Rental Units	Exterior Accessibility Improvements	
Job Housing Balance Program	\$25,000,000	1	105	\$30,601,200	104	\$25,000,000	\$0		24,594			24,594			Local Grants	Rewards for Residential Permits	
Joe Serna, Jr. Farmworker Hsg Grnt (JSJFWHG)																	
General	\$106,107,000	5	105	\$154,320,922	70	\$98,551,368	\$7,555,632	4,196	2,681	1,155			60 beds/66 mortgage assistance		Owner/Rental Units	New Construction, Rehabilitation, Preservation	\$407,358,749
Migrant Farmworker Housing	\$13,300,000	1	5	\$4,941,650	6	\$5,131,650	\$8,168,350	78	48	30			494 beds		Seasonal Rental Units	New Construction/Rehabilitation	\$4,535,865
Health-Housing Set-Aside	\$17,500,000	1	1	\$17,500,000	1	\$17,500,000		1,188							Owner/Rental Units		
Local Housing Trust Fund																	
Competitive	\$14,300,000	1	16	\$20,250,000	11	\$14,300,000									Rental Units	Contributions to local affordable housing trust funds	
Over-the-Counter	\$9,522,000	1	7	\$9,522,000	7	\$9,522,000									Rental Units	Contributions to local affordable housing trust funds	
Multi-family Housing Program (MHP)																	
General Multi-family Housing Program																	
General Funds	\$779,000,000	5	143	\$516,075,856		\$466,574,386	\$288,425,740										
Nonresidential Supportive Services Space Funds						\$13,487,046											
Total General Projects					104	\$480,061,432		8,667	7,452	1,026	430				Rental Units	Production, Rehabilitation, Preservation	\$1,535,790,506
Supportive Housing																	
Supportive Housing Set-Aside Funds/Units	\$190,000,000	2	42	\$82,076,538		\$73,097,374	\$116,902,626										
General Funds/Units						\$23,999,874											
Nonresidential Supportive Services Space Funds						\$4,777,735											
Total Supportive Housing Projects					38	\$101,874,983		1,543	1,185	358					Rental Units	Rehabilitation & New Construction	\$197,044,804
Supportive Services Space	\$20,000,000						\$1,735,219										
Student Housing	\$14,500,000	1	1	\$5,280,000			\$14,500,000								Rental Units		
Preservation - Interim Repositioning	\$4,800,000	1	2	\$9,600,000	1	\$4,800,000		960			960				Rental Units	Preservation	\$91,000,000
Workforce Housing Reward Program	\$72,000,000	1			84	\$23,000,000	\$49,000,000		7,863			7,863					
SUBTOTALS HCD:	\$1,639,429,000	31	1,137	\$1,168,805,398	845	\$988,208,872	\$651,220,128	21,691	44,841	4,528	1,390	32,457	9,609 beds				\$2,538,347,118
CalHFA PROGRAMS																	
*4																	
Mortgage Insurance	\$85,000,000	N/A	N/A	N/A	N/A	\$9,207,882	\$0 ¹	528							Owner Units	Mortgage Insurance	\$92,078,815
School Facility Fee Downpayment Assistance Program	\$50,000,000	N/A	N/A	N/A	N/A	\$8,824,357	\$41,175,643	2,476	2,476						Owner Units	New Construction Homeownership	Not available
Extra Credit Teacher Home Purchase Program	\$25,000,000	N/A	N/A	N/A	N/A	\$6,685,462	\$18,314,538	615							Home Ownership	Teacher Homeownership Program	\$145,285,947
Homeownership in Revitalization Areas Program	\$12,500,000	N/A	N/A	N/A	N/A	\$2,438,899	\$6,447,200 ²	158							Owner Units	Low-Income Homeownership	\$31,971,499
California Homebuyer's Downpayment Assistance Prog.	\$117,500,000	N/A	N/A	N/A	N/A	\$56,654,382	\$136,637,705 ^{1&2}	8,321							Owner Units	First Time Homebuyers	\$1,738,552,035
Preservation	\$45,000,000	N/A	N/A	N/A	N/A	\$11,914,000	\$33,100,000 ³	474			474				Rental Units	Preserv. Acquis.	\$27,780,000
SUBTOTALS CalHFA:	\$335,000,000 ⁴	-	-	\$0	-	\$95,724,982	\$235,691,795	12,572	2,476	-	474						\$2,035,668,296
TOTALS PROPOSITION 46:	\$1,974,429,000	31	1,137	\$1,168,805,398	845	\$1,083,933,854	\$886,911,923	34,263	47,317	4,528	1,864	32,457	9,609 beds				\$4,574,015,414

¹ Under the terms of SB 1227 (Ch. 26, Stats. of 2002), funds not utilized within 30 months of availability revert to CHDAP. On 6/1/05, the remaining \$75.3 million transferred to CHDAP. (after 5% admin fees on amounts funded.)

² Under the terms of SB 1227 (Ch. 26, Stats. of 2002), funds not encumbered within 30 months revert to CHDAP, minus new \$6 million set-a-side authorized by AB 2838 (Ch. 683, Stats. of 2004). Thus on 5/6/05, \$3.2 million transferred to CHDAP.

³ Under the terms of SB 1227 (Ch. 26, Stats. of 2002), funds not utilized within 30 months of availability revert to MHP. Under the provisions of AB 139 (Chapter 74, Stats. of 2005) all but \$5 million the Agency receives in repayments from loans made under this program shall also revert to MHP to serve chronically homeless. That \$5 million and subsequent interest payments will be available for preservation purposes until at least 12/31/08.

⁴ Not reflected is up to 5% of the amounts funded may be used for administration costs.